



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2013)
Selected Project Id : 00049833,00061027
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061147,00077104

Project Id : 00049833 PIMS 2503 NCSA Madagascar	Period : Jan-Dec (2013)
Output # : 00061147 PIMS 2503 NCSA Madagascar	Impl. Partner : 01918 National Execution Location : Madagascar

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 34810 (Madagascar - Finance)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,065.00	0.00	13,065.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,922.08	0.00	11,922.08
71405 - Service Contracts-Individuals	0.00	15,049.15	0.00	15,049.15
71410 - MAIP Premium SC	0.00	67.37	0.00	67.37
71620 - Daily Subsistence Allow-Local	0.00	256.72	0.00	256.72
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	923.34	0.00	923.34
72311 - Fuel, petroleum and other oils	0.00	220.84	0.00	220.84
72399 - Other Materials and Goods	0.00	100.00	0.00	100.00
72405 - Acquisition of Communic Equip	0.00	272.23	0.00	272.23
72410 - Acquisition of Audio Visual Eq	0.00	2,130.18	0.00	2,130.18
72425 - Mobile Telephone Charges	0.00	231.24	0.00	231.24
72440 - Connectivity Charges	0.00	430.40	0.00	430.40
72505 - Stationery & other Office Supp	0.00	1,548.33	0.00	1,548.33
72510 - Publications	0.00	965.98	0.00	965.98
72515 - Print Media	0.00	1,269.60	0.00	1,269.60
72805 - Acquis of Computer Hardware	0.00	1,449.00	0.00	1,449.00
72810 - Acquis of Computer Software	0.00	6,556.00	0.00	6,556.00
72815 - Inform Technology Supplies	0.00	856.54	0.00	856.54
73105 - Rent	0.00	354.77	0.00	354.77
74115 - Legal Fees	0.00	147.25	0.00	147.25
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	63.00	0.00	63.00
74525 - Sundry	0.00	305.96	0.00	305.96
74530 - Staff Welfare	0.00	339.80	0.00	339.80
74705 - Port Operation	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	1,947.00	0.00	1,947.00
75705 - Learning costs	0.00	44.35	0.00	44.35
75710 - Participation of counterparts	0.00	1,802.52	0.00	1,802.52
76125 - Realized Loss	0.00	4.13	0.00	4.13
76135 - Realized Gain	0.00	-7.18	0.00	-7.18

Total for Fund 62000 0.00 62,315.60 0.00 62,315.60

Total for Dept : 34810 0.00 62,315.60 0.00 62,315.60

Total for Output : 00061147 0.00 62,315.60 0.00 62,315.60

Project Total :	0.00	62,315.60	0.00	62,315.60
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Signed By :

Rarivoarivelo Fenoahery
RANDRIANANTENAINA
Directeur National du Projet NCSA

Date :

10 juin 2014

Signed By :

DRR/Pai

Date :

10/06/2014

